F.No. M-15011/9/2023-MIDH Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम, आई, डी, एच,

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 21<sup>st</sup> July, 2023

То

A

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1<sup>st</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

**Subject**:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH-release of 1<sup>st</sup> installment of funds (**General Category**) to **Meghalaya** Government during 2023-24.

Sir,

I am directed to refer to this Department's letter No. M-15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs.83,00,000/-** (Rupees Eighty-three Lakh only) to Government of Meghalaya during 2023-24, for implementation of the Scheme in Meghalaya.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Meghalaya**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Houdere

हरित कुमार शाक्य/Harit Kumar Shakya असर संचिम/Under Secretary भारत सरवार/Covernment of India इसि एवं सिमन अन्तर वात्मव Aud Agric Sur & Fames Welfare कुमि एवं स्वान के दिल्ली/ Kost, Brawan New Dethi-110001 कुपि भवन, नई दिल्ली/ Kost, Brawan New Dethi-110001 Contd....2/-



(c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13) PFMS/FCD/2020 dated 23.03.2021.

5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Schemes	
101	Central Assistance/Share	
95	Krishonnati Yojna	
05	Integrated Development of Horticulture	
950531	Grants-in-aid – General	83.00

6. An amount of Rs.83,00,000/- vide Budget Division's Re-appropriation Order No. 5-6/2023-Budget (C.No.18/2023-24/Budget) dated 20<sup>th</sup> July, 2023 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 16-Krishonnati Yojna; 01- Integrated Development of Horticulture, 160131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 101-Central Assistance/Share; 95-Krishonnati Yojna; 05- Integrated Development of Horticulture; 950531-Grantsin-aid-General.



Contd.....3/-

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 129314-FTS/AS & FA dated 17/07/2023.

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18222196, 18222198 & 18222199 respectively.

9. This has been noted at Serial No.14 of the Register of Grants of 2023-24 as per GFR 235 (A).

Yours faithfully,

(Harit Kumar Shakya)hakya Under Secretary to the Government of Indiandia Phone No. 01 দিনা 23388795 কুরি ছে হিনান কর্মান বিস্ফা/Do Aga & Farras Welsa কুরি ছে হিনান কর্মান বিস্ফা/Do Aga & Farras Welsa কুরি ছা দেন, স্কু হিলো/Kirshi Bhawan, New Delni-110001

## Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1<sup>st</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Commissioner & Secretary (Hort.), Government of Meghalaya, Secretariat, Shillong 793003, Meghalaya.
- 3. Secretary (Finance), Finance Department, Government of Meghalaya, Secretariat, Shillong 793003.
- 4. Director of Horticulture, Government of Meghalaya, Fruit Garden, Cleave Colony, Shillong 793003.
- 5. Accountant General (A&E), M.G. Road, Opposite Governor House, Shillong 793001.
- 6. Director (Budget)/US (Finance)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: haritk, shakya@niccint of India कृति एवं दिसान करवान मंत्रज7/00 Agi. & Famers Wefae इति प्रवत् निर्मान करवान मंत्रज7/00 Agi. & Famers Wefae इति प्रवत, नई दिल्ली/Krishi Bhawan, New Delhi-110001

NER

F.No. M-15011/9/2023-MIDH Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम, आई, डी, एच,

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 21st July, 2023

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1<sup>st</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

**Subject**:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH-release of 1<sup>st</sup> installment of funds (**SCSP Category**) to **Meghalaya** Government during 2023-24.

Sir,

I am directed to refer to this Department's letter No. M-15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. **3,50,000/-** (Rupees Three Lakh and Fifty thousand only) to Government of Meghalaya during 2023-24, for implementation of the Scheme in Meghlaya.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Meghalaya**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.



हरित कुमार शार्भेय/Hant Konna, energy a अगर मॉन्स/Under Sectory भारत सारकार/Government of India हरि पर सितान करनान किसा/Do Agnobue & Eanes Netse हरि पर किसान करनान किसा/Do Agnobue & Eanes Netse हरि परन, नई दिलो/Krishi Bhawan, New Delhi-110001 Contd....2/-

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

Demand No. 1 (Plan)(Rs. in lakh)Head of AccountDescriptionFunds to be releasedMH - 3601Grants-in-aid to State Government(Rs. in lakh)06Centrally Sponsored Scheme(Rs. in lakh)789Special Component Plan for Scheduled Castes(Rs. in lakh)76Krishonnati Yojna(Rs. in lakh)05Integrated Development of Horticulture(Rs. in lakh)

5. The expenditure shall be debited to the following Head of Account: -

Grants-in-aid -General

760531

6. An amount of Rs.3,50,000/- has already been re-appropriated vide Budget's Re-appropriation Order no. 5-6/2023-Budget (C.No.18/2023-24/Budget) dated 20<sup>th</sup> July, 2023 (copy enclosed), reappropriating funds from 'Major Head 2552 – North Eastern Areas; 789-Special Component Plan for Scheduled Castes: 37-Krishonnati Yojna; 04- Integrated Development of Horticulture, 370431-Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 789-Special Component Plan for Scheduled Castes; 76-Krishonnati Yojna; 05- Integrated Development of Horticulture; 760531-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 129314-FTS/AS & FA dated 17/07/2023.

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AND COLOR हरित कुमार शाक्य/Harit Kumar Shakya अगर समित/Under Secretary भारत सरकार/Government of India कृषि एवं किसान करवान मजता Allo Agriciture & Famers Hericae ष्ट्राव ५व भवान भवनान नमालम् अण्यमुक्ताः वा amaar स्वायम् इति एवं डिसान करवान विचान/Dio Agit. & Farners Viefara इति भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

8. This has been noted at Serial No.15 of the Register of Grants of 2023-24 as per GFR 235 (A).

9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18222196, 18222198 & 18222199 respectively.

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st 1. Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- Commissioner & Secretary (Hort.), Government of Meghalaya, Secretariat, Shillong 793003, 2. Meghalaya.
- Secretary (Finance), Finance Department, Government of Meghalaya, Secretariat, Shillong -3. 793003.
- Director of Horticulture, Government of Meghalaya, Fruit Garden, Cleave Colony, Shillong -4. 793003.
- Accountant General (A&E), M.G. Road, Opposite Governor House, Shillong 793001. 5.
- Director (Budget)/US (Finance)/ Budget Section/Budget & Accounts Section/Guard File. б.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the 7. utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

Yours faithfully Herrelan

कृषि एवं क्रिसान करन्याण विभाग/Dio Ag

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

(Harit Kumar Sh

Phone No. 91 23388095

Under Secretary to the Government of docina

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(Harit Kumar Shakya)mar Shakya DDO and Under Secretary to the Government of India entof India E-mail: haritki shakya@nickinture & Farmers Wefere कृषि एवं किसान करपाण विभाग/D/o Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

F.No. M-15011/9/2023-MIDH Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कषि एवं किसान कल्याण विभाग Horticulture Division - MIDH बागवानी प्रभाग – एम, आई, डी, एच,

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 21st July, 2023

NER

To

The Pay & Accounts Officer (Sectt. - II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Development of Horticulture Scheme on Integrated Sponsored Centrally Subject:-(MIDH)/HMNEH-release of 1st installment of funds (TSP Category) to Meghalaya Government during 2023-24.

Sir.

I am directed to refer to this Department's letter No. M-15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.5,38,50,000/- (Rupees Five Crore Thirty-eight Lakh and Fifty Thousand only) to Government of Meghalaya during 2023-24, for implementation of the Scheme in Meghalaya.

This assistance under the scheme is in the ratio of 90:10 by Central Government and State 2. Government respectively.

In accordance with the revised procedure, the Reserve Bank of India may please be advised for 3. debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Meghalaya.

The said Grants-in-aid will be subject to the following conditions: -4.

The grants shall be utilized and disbursed by the concerned implementing agency in (a)accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

The implementing agency shall maintain proper accounts of the expenditure incurred and (b)submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

The audited records of all assets (permanent or semi-permanent) acquired wholly or (c)substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

ANDUOLOYO

हरित कुमार शाक्य/Harit Kumar Shakya अयर संविध/Under Secretary भारत सरकार / Government of India कृषि एवं हिसान कल्यान मंत्रतय/Mo Agnouture & Farmers Welfare कृषिा एवं किसान करपाण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the (d)Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

The accounts of the implementing agency shall be open to Internal Audit of the Principal (e)Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

The concerned implementing agency shall furnish the physical and financial progress report to (f)this Department on monthly basis in the prescribed format.

The Implementing Agencies will follow other terms and conditions contained in the General (g)Financial Rules 2017, as amended from time to time.

Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned (h)during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) (i) on PFMS [Rule 86(6)].

The Further use of Grants in Aid being released by this sanction Order, is to be done through (i) EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

The grants shall be utilized and disbursed by the concerned implementing agency in (k) accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

The expenditure shall be debited to the following Head of Account: -5.

Demand No. 1 (Plan) Head of Account	Description	Funds to be released
MH – 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Areal Sub-Plan	
80	Krishonnati Yojna	
05	Integrated Development of Horticulture	
800531	Grants-in-aid – General	538.50

Budget Division vide Re-appropriation Order no. 5-6/2023-Budget (C.No.18/2023-24/Budget) 6. dated 20th July, 2023 for an amount of Rs.5,38,50,000/- (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 796-Tribal Area Sub Plan: 60-Krishonnati Yojna; 05-Integrated Development of Horticulture, 600531- Grants-in-aid-General to 'Major Head 3601-Grantin-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 80-Krishonnati Yojna; 05- Integrated Development of Horticulture; 800531-Grants-in-aid-General.

This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 7. 129314-FTS/AS & FA dated 17/07/2023.

Contd.....3/-

ANDRONGE

हरित कुमार शाक्य/Harit Kumar Shakya रारा उपार सामय/ nani Rumar Shakya अवर समिव/Under Secretary भारत सरकार / Government of India कृति एवं हिसल करपान मंत्रात्म/Mo Agriculture & Famers Welfare कृत्रिंग एवं किसान करपाण विमाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18222196, 18222198 & 18222199 respectively.

9. This has been noted at Serial No.16 of the Register of Grants of 2023-24 as per GFR 235 (A).

Yours faithfully, (Harit Kumar Shan Kumar Shakya Under Secretary to the Government of India Phone No. 0 11 11 233 88770501 India कृषि एवं विज्ञान करपनि मवालेग/Monafocature & Farmers Welcare कृषि एवं किसान कत्याण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

## Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1<sup>st</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Commissioner & Secretary (Hort.), Government of Meghalaya, Secretariat, Shillong 793003, Meghalaya.
- Secretary (Finance), Finance Department, Government of Meghalaya, Secretariat, Shillong - 793003.
- Director of Horticulture, Government of Meghalaya, Fruit Garden, Cleave Colony, Shillong
  793003.
- 5. Accountant General (A&E), M.G. Road, Opposite Governor House, Shillong 793001.
- 6. Director (Budget)/US (Finance)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

(Harit Kumar Shakva) DDO and Under Secretary to the Government of the factor secretary E-mail: harit factor backwat and the secretary for the secretary कृषि एवं फिसान करवाण मेजावर/Mo Agriculture & Farmers Welfare कृषि एवं फिसान करवाण निमाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Dethi-110001